

Anderson Bond Project Monthly Project Report

June 2020 | Karen Hedglin



Scope

- Construction starts June 8th
- A118 is gathering samples for the finishes board with a target of June/July for color proposals



Schedule

- Construction weekly meetings will be Thursday mornings





Project: ANDERSON SCHOOL, BOZEMAN ,MT
 Prepared by: JEFF LUEDTKE
 Print Date: Monday, June 01, 2020

ANDERSON SCHOOL FOUR WEEK LOOK-AHEAD 06/08/20 - 07/03/20

Assignment	SUBCONTRACTOR	Week																											
		1							2							3							4						
		Date	06/08/20	06/09/20	06/10/20	06/11/20	06/12/20	06/13/20	06/14/20	06/15/20	06/16/20	06/17/20	06/18/20	06/19/20	06/20/20	06/21/20	06/22/20	06/23/20	06/24/20	06/25/20	06/26/20	06/27/20	06/28/20	06/29/20	06/30/20	07/01/20	07/02/20	07/03/20	07/04/20
Day	M	T	W	R	F	S	S	M	T	W	R	F	S	S	M	T	W	R	F	S	S	M	T	W	R	F	S	S	
SITE WORK																													
MOBILIZATION	DAC																												
REMOVE BASEBALL FENCING	DAC																												
FENCING INSTALL	BIG SKY FENCE																												
SWPPP INSTALLATION	ROLLER EXCAVATION																												
SPORT COURT																													
BASKETBALL COURT DEMO	DAC																												
NEW COURT PREP	ROLLER EXCAVATION																												
NEW COURT PAVING	ROLLER EXCAVATION																												
FINISH NEW COURT	DAC																												
ADDITION																													
WINDOW REMOVAL	DAC																												
EXCAVATION OF ADDITION	ROLLER EXCAVATION																												
FORM FOOTINGS / REBAR	EASTON																												
FIRE WALL WORK																													
LOCKER/FURNITURE REMOVAL	DAC																												
SELECTIVE DEMO	DAC																												
INSTALL NEW DOOR FRAMES	DAC																												
INSTALL DRYWALL	INTERMOUNTAIN																												

Budget

- See attached revised project budget



Anderson Bond - Project Budget

Updated 6/4/20

Category of Work	Bond Budget	Construction Budget 6/04/20	Notes
Administrative and Legal expenses			
Owners Representative	100,000	100,000	
Misc. Bond Costs	100,000	100,550	
Land, structures, rights of way			
Purchase Emmelkamp land	-		Net \$200,00 plus seller's realtor \$7,500 plus surveyor \$7,500 plus buyer's realtor
Relocation Expenses and Payments			
Packing materials	-	4,350	
Moving Company	-	9,430	
Temporary Trailers	-		N/A
Architectural and Engineering Fees			
Design Team	563,398	390,550	
Reimbursables		5,000	
Geotechnical Report	-		incl above
Civil Survey	-		incl above
Septic Design and Construction Administration		50,000	
Other Architectural and Engineering Fees			
IBC Special Inspections	30,000	5,000	\$20,000 Incl in Design Fee above
Commissioning Mechanical System	20,000	30,550	
Effluent Monitoring	-	2,823	
Furnishings Fixtures & Equipment			
Desks/Chairs for Classrooms			N/A
Bleachers			N/A
Cleaning Equipment	15,000	15,000	
SmartBoards			N/A
Band chairs/Music storage			N/A
Library Shelving			N/A
Digital Sign			\$30K new or \$8k refurbished
eRate		7,200	
Phones and Phone Lines		2,500	Allowance
Cameras		8,927	(6) quantity
TVs			(3) 55" TVs, (1) 75"
Kitchen equipment		44,103	N/A
Projectors		11,000	\$11k for classrooms, \$16k for gym
Construction			
Construction	6,259,981	6,693,202	
Parking			incl
Playground/Site			incl
Demolition of West End			incl
Septic			incl
			incl
Miscellaneous			
State Permit Fee	30,000	29,936	
Gallatin County Health Dept	-	500	N/A
Gallatin County Clerk & Recorder - easements/lan	-		N/A
Summer Food Storage	-		N/A
Impact Fee	-		N/A
DEQ Septic System Review Fee		1,570	
Asbestos Abatement Sampling		3,400	
Owner Contingency	(218,379)	388,000	
TOTALS	\$ 6,900,000	\$7,903,591	
Available Balance	890,000	\$ 104	

7,790,000

Project Budget	\$	7,790,000		7,903,695
Bond Amount	\$	6,900,000		6,900,000
Investment Earnings	\$	200,000		-
Bond Premium	\$	690,000		1,003,695



Communication

- Construction photos – timelapse photo location
- Updates to webpage

