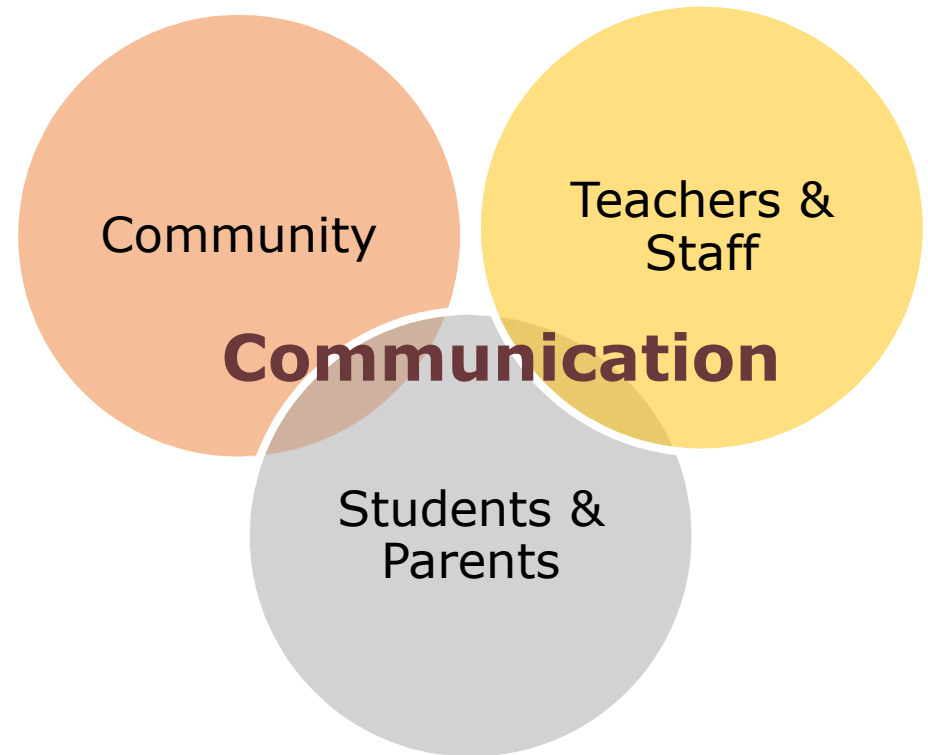
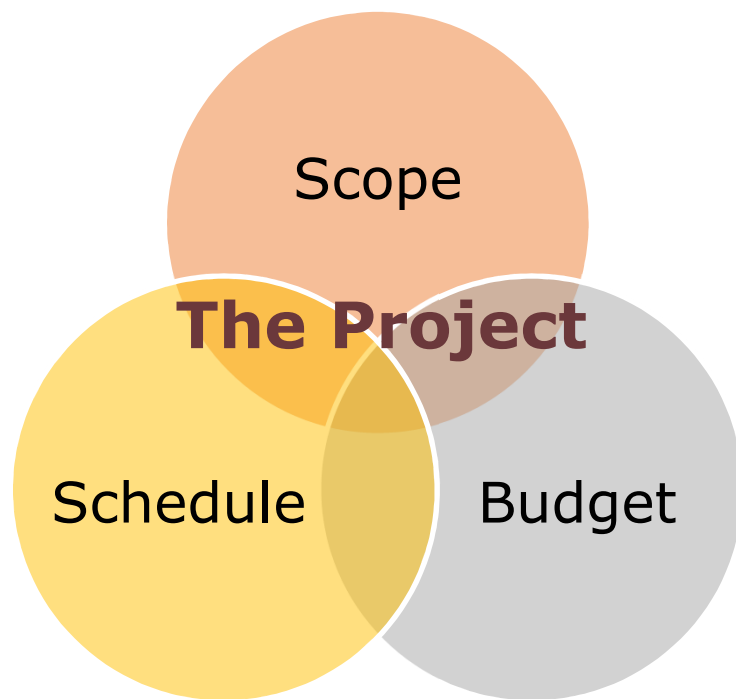


Anderson Bond Project Monthly Project Report

November | Karen Hedglin

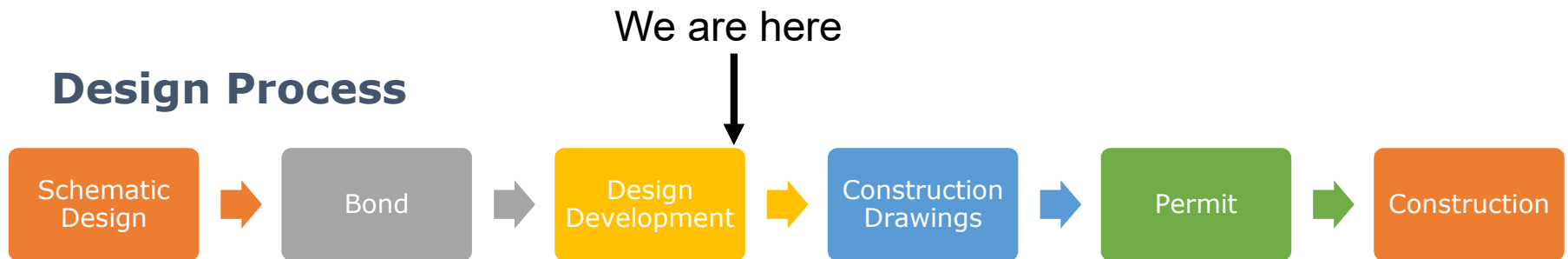


Report Overview



Scope

Design Process



- DropBox Site is active
- Table Top Reviews held 10/23 and 11/6 from 11am-1pm
- Design Review Comment Log - attached



Design Review Comment Log





PROJECT NAME/BUILDING: Anderson 2019 Bond

DATE:

11/7/2019

ARCHITECT/ENGINEER: A118

GC/CM: Dick Anderson Construction

DESIGN STAGE: Schematic

REVIEW COMMENT LOG/ISSUE TRACKER								
#	DWG	Description	Initials	Date	Response	Initials	Date	Closed?
1	Concept	Freezer and cooler space needed. Direct comments received from recent Health Dept inspections.	Sally	10/23/2019				
2	Concept	3 tier sink needed.	Sally	10/23/2019				
3	Concept	Handwash sink requested in workroom for book binding repairs.	Costle	10/23/2019				
4	Concept	Poster drawers for storage in workroom. Countertop that is at least as large as a desk. Receptacles above countertop height. Upper cupboards, lower cabinet mixture. Leg opening for sitting at counter. Can there be a window between workroom and library? Can the existing window be reused?	Costle	10/23/2019				
5	Concept	Is there a budget for a new check out/reception desk?	Costle	10/23/2019				
6	Concept	Please send the dimensions of the rooms and preliminary shelf layout.	Costle	10/23/2019				
7	Concept	Relocate student copier to 5th grade breakout hallway space. Add bulletin board. Remove windows. Expand the eastern-most breakout space to match 7/8 layout.	Costle	10/23/2019				
8	Concept	What is the storage space for? Can it be combined with the library workroom?	Costle	10/23/2019				
9	Concept	How are we going to deal with the sheet carpet in the library?	Costle	10/23/2019				
10	Concept	Window into the library from workroom - reuse the existing ones?	Costle	10/23/2019				
11	Concept	Please add sink in Sensory.	Fasting	10/23/2019				
12	Concept	Is the door between Sensory and Resource required? How often is it used? How do we handle sound transer between spaces?	K Hedglin	10/23/2019				
13	Concept	Reading and math intervention - no glass front cabinets. May need a knee space with drawers for teacher. Maybe a single tall cabinet for coats/purses.	Fasting/Lourie	10/23/2019				
14	Concept	Reading storage - open shelves are good. Request large cupboards top to bottom (at least one set) on south wall if possible.	Fasting	10/23/2019				
15	Concept	No glass front cabinets.	Lourie	10/23/2019				
16	Concept	No glass front classroom doors. Vision glass into breakout spaces is good but not necessary to be full height.	Lourie	10/23/2019				
17	Concept	Single sink basins throughout.	Lourie	10/23/2019				
18	Concept	Are there light wells into library and art/science from the roof drain space?	Lourie	10/23/2019				
19	Concept	5th/6th east breakout area to have cabinets like the 7th/8th one.	Lourie	10/23/2019				

REVIEW COMMENT LOG/ISSUE TRACKER								
#	DWG	Description	Initials	Date	Response	Initials	Date	Closed?
20	Concept	Glass doors into breakout spaces are adequate - no need for side lites.	Lourie	10/23/2019				
21	Concept	Three poster drawers in 6th grade. General note - poster drawers are desired amongst teachers.	Lourie	10/23/2019				
22	Concept	Extend gym wall across opening. Take out retractable wall. Take out floor/risers. Add sink. Up high windows if possible in new outside wall.	Vick	10/23/2019				
23	Concept	5th grade needs two separate sinks. No carpet, VCT instead.	Seeds	10/23/2019				
	Concept	Liz ofc - Please identify where the computer would be positioned. Will need lower counter space for littles/ADA. Counter space/storage for APC, etc. behind her. Concerned about visibility of cords, etc. under desk, wants it to look professional.	Liz	11/6/2019				
	Concept	Charlotte will have ofc in corner.	Fasting	11/6/2019				
37	Concept	Need sink in sick room. No door to hallway due to "take off" potential for students.	Tanya	11/6/2019				
38	Concept	Please add a window in Scott's ofc facing toward new entry.	Tanya	11/6/2019				
39	Concept	Plan for one tall file cabinet space for Liz. Would prefer to wrap the corner with countertop/lower cabinets and reduce size of window.	Liz	11/6/2019				
40	Concept	New windows on east wall look great - may need darkening shades for videos, etc.	Lourie	11/6/2019				
41	Concept	Spanish - There are no cabinets on south wall now - please remove from schematic. Leave door to "hallway" at southwest corner. Move smart board location from pointing at east wall to point at south wall. Upper windows on east wall are fine. No new cabinets are needed.	Lourie	11/6/2019				
42	Concept	Cabinets in small meeting room across from her office to be lower cabinets, upper cabinets no glass fronts, just regular fronts.	Fasting	11/6/2019				
43	Concept	Could eliminate the door to the hall if necessary. Large windows may be distracting during testing. Would it be possible to provide only upper windows to transfer daylight?	Fasting	11/6/2019				
44	Concept	Can we reuse the cabinets and shelves in existing workroom?	Costel	11/6/2019				
45	Concept	Locate doors of Resource and Sensory so they are next to each other and are easy to pop in and out between classes. This will eliminate the need for a connecting door, which would transmit sound from Sensor to Resource where instruction is planned.	Paula Schultz	11/6/2019				
46	Concept	Quiet room needed, with wall pads and electronic button.	Paula Schultz	11/6/2019				
47	Concept	No need for connecting Resource and Sensory.	Paula Schultz	11/6/2019				
48	Concept	Need one sinks in each room: sensory and resource.	Paula Schultz	11/6/2019				
49	Concept	Can we include a hallway bench along new Admin/Small Classroom area for K pickup/release?	Brandon Atkins	11/6/2019				

REVIEW COMMENT LOG/ISSUE TRACKER								
#	DWG	Description	Initials	Date	Response	Initials	Date	Closed?
50	Concept	Seating for 120 people on bleachers. Please compare costs of collapsible vs fixed.	Olson	11/6/2019				
51	Concept	Existing satellite and TV connections in corner of library will need to be maintained/relocated in new configuration.	Librarian	11/6/2019				
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Scope

- Learned at 10/16 tabletop review that there are some problems within the kitchen that need to be addressed as an alternate
 - Reviewed possible options with design team and J&V, will evaluate costs as part of DD package
- State Building Official review occurred in Helena on 10/29 and confirmed 2012 IBC will be the applicable code
 - We will begin the permit process and submit prelim code plans and Geotech report by 11/22/19
- Effluent sampling 4-6 weeks continues



Schedule: Design

CONTINUE DESIGN WORK	OCTOBER 2, 2019
COMPLETE DD LEVEL DOCUMENTS (65%).....	NOVEMBER 30, 2019
COMPLETE CD LEVEL DOCUMENTS (95%).....	JANUARY 31, 2020
COMPLETE CD LEVEL DOCUMENTS (100%).....	FEBRUARY 28, 2020
ISSUE FOR PERMIT	MARCH 1, 2020
SECURE BUILDING PERMIT	MARCH 31, 2020



Budget

- Updates this month:
 - Column inserted to reflect actual amounts vs. bond budget
 - Design team costs/contract
 - Septic design costs/contract amount
 - Owner's Representative costs/contract amount
 - Effluent monitoring budget amount



Anderson Bond - Project Budget

Updated 11/7/19

Category of Work	Bond Budget	Current Budget	Difference	Notes
Administrative and Legal expenses				
Owners Representative	100,000	100,000	-	
Misc. Bond Costs	100,000	100,550	550	
Land, structures, rights of way				
Purchase Emmelkamp land	-	-	-	N/A
Relocation Expenses and Payments				
Packing materials	-	-	-	
Moving Company	-	-	-	
Temporary Trailers	-	-	-	N/A
Architectural and Engineering Fees				
Design Team	563,398	390,550	-	
Geotechnical Report	-	-	-	incl above
Civil Survey	-	-	-	incl above
Septic Design	-	54,000	-	
			(118,848)	
Other Architectural and Engineering Fees				
IBC Special Inspections	30,000	30,000	-	
Commissioning Mechanical System	20,000	20,000	-	
			-	
			-	
Furnishings Fixtures & Equipment				
Desks/Chairs for Classrooms			-	N/A
Bleachers			-	N/A
Cleaning Equipment	15,000	15,000	-	
SmartBoards			-	N/A
Band chairs/Music storage			-	N/A
Library Shelving			-	N/A
Phones and Phone Lines			-	N/A
Kitchen equipment			-	N/A
			-	
Construction				
Construction	6,259,981	6,259,981	-	incl \$200,000 GC contingency
Parking			-	incl
Playground/Site			-	incl
Demolition of West End			-	incl
Septic			-	incl
			-	incl
Miscellaneous				
State Permit Fee	30,000	30,000	-	
Gallatin County Health Dept	-		-	N/A
Gallatin County Clerk & Recorder - easements/lan	-		-	N/A
Summer Food Storage	-		-	N/A
Impact Fee	-		-	N/A
			-	
Owner Contingency				
	(218,379)	931,897	1,150,276	
Effluent Monitoring	-	5,000	5,000	
			-	
			-	
TOTALS	\$ 6,900,000	\$7,936,978		
Available Balance				

Project Budget	\$ 7,936,978
Bond Amount	\$ 6,900,000
Investment Earnings	\$ 138,000
Bond Premium	\$ 898,978



Communication

Community

- Monthly Reports
- Public Meeting December 10 to review design: 2 options 2:30pm and 5:30pm

Teachers & Staff

- DropBox invitations
- Design reviews and tabletop reviews
- Model images
- Facilities Committee
- Bond Project Committee representative

Students & Parents

- Monthly Reports
- Student Council meetings
- APC meetings
- Public Meeting December 10 to review design: 2 options 2:30pm and 5:30pm

